

## COMPARACION MENSUAL

### Consumo de Energía Eléctrica

| LOCALES :      | Av. Santa Cruz N° 315 - Miraflores |                   |                         | Av. San Borja Norte N° 382 - San Borja |                  |                         | Av. Andrés Reyes N° 196 - San Isidro |                  |                         |
|----------------|------------------------------------|-------------------|-------------------------|--|------------------|-------------------------|--------------------------------------|------------------|-------------------------|
| MESES / ANOS   | 2018                               | 2019              | VARIACIÓN DE CONSUMO S/ | 2018                                   | 2019             | VARIACIÓN DE CONSUMO S/ | 2018                                 | 2019             | VARIACIÓN DE CONSUMO S/ |
|                | S/                                 | S/                |                         | S/                                     | S/               |                         | S/                                   | S/               |                         |
| Enero          | 15,430.60                          | 18,923.06         | 3,492.46                | 7,746.82                               | 9,415.87         | 1,669.05                | 4,440.31                             | 6,181.50         | 1,741.19                |
| Febrero        | 22,084.87                          | 21,871.81         | -213.06                 | 9,486.80                               | 10,698.28        | 1,211.48                | 6,644.89                             | 7,442.58         | 797.69                  |
| Marzo          | 20,358.77                          | 21,082.52         | 723.75                  | 8,605.63                               | 10,071.54        | 1,465.91                | 6,222.02                             | 7,558.29         | 1,336.27                |
| Abril          | 20,765.59                          | 19,539.19         | -1,226.40               | 8,739.51                               | 9,886.60         | 1,147.09                | 6,759.41                             | 7,044.60         | 285.19                  |
| Mayo           | 19,017.21                          | 17,099.93         | -1,917.28               | 7,875.62                               | 8,779.53         | 903.91                  | 5,842.27                             | 6,248.92         | 406.65                  |
| Junio          | 18,755.78                          | 14,843.10         | -3,912.68               | 8,267.60                               | 8,933.20         | 665.60                  | 4,460.87                             | 4,941.20         | 480.33                  |
| Julio          |                                    |                   |                         |  |                  |                         |                                      |                  |                         |
| Agosto         |                                    |                   |                         |  |                  |                         |                                      |                  |                         |
| Setiembre      |                                    |                   |                         |  |                  |                         |                                      |                  |                         |
| Octubre        |                                    |                   |                         |  |                  |                         |                                      |                  |                         |
| Noviembre      |                                    |                   |                         |  |                  |                         |                                      |                  |                         |
| Diciembre      |                                    |                   |                         |  |                  |                         |                                      |                  |                         |
| <b>TOTALES</b> | <b>116,412.82</b>                  | <b>113,359.61</b> | <b>-3,053.21</b>        | <b>50,721.98</b>                       | <b>57,785.02</b> | <b>7,063.04</b>         | <b>34,369.77</b>                     | <b>39,417.09</b> | <b>5,047.32</b>         |